

**Rural Municipality of Brackley
Operating Budget 2026/2027**

REVENUE

Property Taxation Revenue	255,000
Commons Rental	12,000
Building & Subdivision Permits	3,000
Miscellaneous Revenue	0
Provincial Grant	0
Provincial Grant for Capital	0
Federal Government Funding	0
Interest Revenue	3,750
Gas Tax (CCBF) Revenue	20,000
TOTAL REVENUE	293,750

EXPENSES

Wages & Salaries	84,000
Accounting & Legal	15,000
Consulting/Professional Services	5,000
Advertising & Promotions	1,500
Business Fees, Memberships	1,700
Bylaw Enforcement	3,000
Courier & Postage	50
Donations/Gifts	250
Amortization Expense	10,000
Fire Protection	65,200
Honorariums	22,500
Insurance	9,200
Bank Fees	100
Software Licensing & Hosting	4,000
Office Supplies	1,000
Refreshments for Public Meetings	250
Property Taxes	2,300
Miscellaneous Expenses	2,000
Parks & Playgrounds	1,000
Recreation Subsidy	4,000
Repairs & Maintenance	45,000
Supplies for Commons	3,000
Events	3,500
Utilities	4,500
TOTAL EXPENSES	288,050

NET INCOME **5,700**