

Rural Municipality of Brackley	
Operating Budget 2024/25	Operating Budget
	2024/25
REVENUE	
Property Taxation Revenue	235,000
Commons Rental	12,000
Building & Subdivision Permits	1,500
Miscellaneous Revenue	0
Provincial Grant	0
Provincial Grant for Capital	25,000
Federal Government Funding	2,500
Interest Revenue	2,200
Gas Tax Revenue	20,000
TOTAL REVENUE	298,200
EXPENSES	
Wages & Salaries	0
WCB Expense	250
Accounting & Legal	20,000
Consulting/Professional Services	20,800
Advertising & Promotions	500
Business Fees, Memberships	1,500
CAO Contract	31,200
Courier & Postage	100
Donations/Gifts	500
Amortization Expense	55,000
Fire Protection	46,000
Honorariums	21,000
Insurance	9,000
Interest & Bank Charges	400
Internet	3,400
Office Supplies	2,000
Refreshments for Public Meetings	1,500
Property Taxes	2,300
Miscellaneous Expenses	2,000
Parks & Playgrounds	1,000
Recreation Subsidy	3,000
Repairs & Maintenance	52,150
Supplies for Commons	3,000
Telephone	2,100
Travel & Entertainment	5,000
Travel & Ent:Non-Reimbursable	0
Utilities	4,500
Suspense	0
TOTAL EXPENSES	288,200
NET INCOME	10,000