

**RURAL MUNICIPALITY OF BRACKLEY PUBLIC MEETING – REVIEW
OF DRAFT FINANCIAL PLAN & PROPOSED BUDGET**
February 21, 2018

Council Members: Chris Beer, Interim Mayor
Dhuey Pratt, Interim Deputy Mayor
Brendon McKenna
Joey MacLaren
Ron Collett
Don Jardine
Kent Dollar

Administrator: Maureen Cudmore

Development Officer: Derek French

Residents: Donald Turner, Paul Jenkins

Call to Order:

The Public Meeting to discuss the draft Financial Plan (2017) and proposed Budget for January 1, 2018-March 31, 2019 was called to order at 7:00 a.m. by Interim Mayor, Chris Beer. A round table of introductions followed.

The Administrator circulated the financial statements and proposed budget and reviewed the draft Financial Statements of 2017. Revenue highlights included Gas Tax funding of \$8,544; ACOA grant of \$15,050; development & sub-division permits saw an increase and property tax revenue included \$900 from the recent amalgamation with Winsloe South. Expenditures were significantly higher under Accounting and Legal as Council had to hire a Lawyer to represent the community due to the Architect Association suing the community for not having their stamp on the Greenleaf Construction's drawings in 2016. Court fees were also charged. "Repair and Maintenance" saw an increase which included parking lot expansion; paving of the parking lot/walking trail and painting of the lines and tennis courts. Funding was provided from ACOA and the Gas Tax Fund.

Questions from the Floor:

Questions from the floor included what did the amalgamation with Winsloe South offer in terms of taxes and funding. Discussion took place regarding the monies available from the Gas Tax Funding of (\$27,000) that was not used. Property taxes for the former Winsloe South will remain the same until November.

The proposed budget for January 1, 2018-March 31, 2019 was reviewed.

Feedback from the Floor:

It was suggested to add a column to show the Gas Tax Funding from Winsloe South.

It was also suggested to insert the amount on hand of the Investment Account, slush fund.

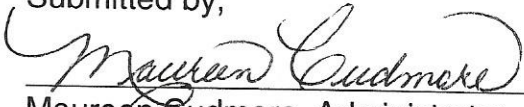
It was suggested to break down the expenditures e.g. under meetings, add Honorariums, etc.

Adjournment:

M-1 Motion:

There being no further business, it was moved by Don Jardine and seconded by Dhuey Pratt to adjourn the meeting. Motion Carried. The meeting was adjourned at 7:55 p.m.

Submitted by,



Maureen Cudmore, Administrator